

STRATEGY INTO ACTION

“Good strategic plans should be intellectually simple but their execution is not. You have to live with the strategy everyday.” - Barbara Lawgun - *New Zealand Herald*

Making Connections contains 69 action plans arising from the 12 goals. These actions are designed give life to the strategy. The following table looks at the status, funding, timing and priority of each action and its focus area in the city:

1. Status

- ‘Current’- indicates that the action plan is already being implemented
- ‘New’- indicates that work has not yet started

2. Funding

- ‘Capex’ - indicates capital expenditure from the Cash-in-Lieu of-Reserves Fund or Maritime Recreation Fund
 - ‘Opex’ - indicates operational funding from rates
- (Note - refer to Manukau Parks Asset Management Plan 2002/03 page 134 for details on funding sources and strategies)

3. Timing

- Indicates an estimated project life of up to 20 years, or actions that will be implemented on a daily ongoing basis

4. Priority

- Indicates suggested priority actions to give the strategy momentum. These projects are marked *priority project within the document and will be used to guide work programmes (capital and operational) subject to annual review.

5. Focus

- Indicates if the project has a city wide focus or a ward focus (C/W = city wide, Pak = Pakuranga, How = Howick, Man = Manurewa, Mag = Mangere, Pap = Papatoetoe, Ota = Otara, Cle = Clevedon).

Progress against each action will be monitored regularly and reviewed annually.

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ACTION	STATUS	FUNDING	TIMING	PRIORITY	FOCUS
1.1	Current	Capex	Ongoing	High	C/W
1.2	New	Opex	5 years	Medium	Pak
1.3	Current	Capex	2 years	High	C/W
2.1	Current	Opex	Ongoing	High	C/W
2.2	Current	Capex	1 year	High	C/W
2.3	New	Opex	3 years	Medium	C/W
2.4	New	Capex	Ongoing	High	C/W
3.1	New	N/A	Ongoing	Low	C/W
3.2	Current	Opex	Ongoing	High	C/W
3.3	New	Capex	Ongoing	High	C/W
3.4	New	Capex	Ongoing	Medium	C/W
3.5	Current	N/A	Ongoing	Medium	C/W
3.6	New	Opex	1 year	High	C/W
4.1	New	Opex	3 years	High	C/W
5.1	Current	Capex	10 years	High	Mag/Man
5.2	Current	Capex	10 years	Medium	Pap/Ota/Pak
5.3	New	Capex	10 years	High	How/Cle
5.4	New	Capex	10 years	Low	Pap/Mag
5.5	Current	Capex	5 years	High	Man
5.6	Current	Capex	15 years	Medium	Ota
5.7	Current	Capex	10 years	High	Pak/How
5.8	Current	Capex	2 years	High	How
5.9	New	Capex	15 years	Medium	Cle
5.10	Current	Capex	20 years	Low	Cle
5.11	New	Opex	3 years	Medium	C/W
5.12	Current	N/A	Ongoing	High	C/W
5.13	Current	Opex	Ongoing	High	C/W
5.14	Current	Capex	2 years	High	Cle
5.15	Current	Opex	Ongoing	Medium	C/W
5.16	New	Capex	10 years	Low	Man
6.1	New	Capex	10 years	High	Mag/Man
6.2	New	Capex	15 years	Medium	How/Cle/Man
6.3	New	Capex	15 years	Medium	Cle
6.4	New	Capex	15 years	Low	Pak/How
6.5	Current	Capex	10 years	High	C/W
6.6	Current	Capex	5 years	High	C/W & Man

ACTION	STATUS	FUNDING	TIMING	PRIORITY	FOCUS
6.7	New	Opex	3 years	Medium	C/W
6.8	New	Opex	Ongoing	Low	C/W
7.1	Current	Capex	20 years	High	C/W
7.2	Current	Capex	20 years	High	C/W
7.3	New	Capex	Ongoing	Medium	C/W
7.4	New	Opex	Ongoing	Low	C/W
7.5	Current	Opex	Ongoing	Medium	C/W
7.6	New	Opex	Ongoing	Medium	C/W
8.1	New	Opex	5 years	Medium	C/W
8.2	Current	N/A	3 years	High	Man
8.3	New	Capex	10 years	Low	Mag
8.4	Current	Opex	15 years	High	Mag
8.5	New	Opex	10 years	Low	C/W
8.6	Current	N/A	Ongoing	Medium	C/W
9.1	Current	Capex	Ongoing	High	Mag/How/Cle
9.2	Current	Opex	2 years	Medium	C/W
9.3	New	N/A	5 years	Low	C/W
9.4	New	Opex	Ongoing	Low	C/W
9.5	New	N/A	Ongoing	Medium	C/W
10.1	Current	N/A	Ongoing	High	C/W
10.2	Current	N/A	Ongoing	High	C/W
10.3	New	Opex	Ongoing	Low	C/W
10.4	Current	Opex	Ongoing	Medium	C/W
10.5	Current	N/A	Ongoing	High	C/W
10.6	New	Capex	Ongoing	High	C/W
11.1	Current	N/A	Ongoing	High	C/W
11.2	New	N/A	Ongoing	Medium	C/W
11.3	New	Opex	Ongoing	High	C/W
12.1	Current	Opex	2 years	High	C/W
12.2	New	Opex	10 years	Low	C/W
12.3	New	N/A	Ongoing	Medium	C/W
12.4	Current	N/A	2 years	High	C/W
12.5	New	N/A	2 years	High	Mag

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